

CLASSIFICATION:

UNCLASSIFIED

BUDGET ITEM JUSTIFICATION SHEET P-40				DATE: February 2004							
APPROPRIATION/BUDGET ACTIVITY Aircraft Procurement, Navy/ Combat Aircraft, (BA-1)				P-1 ITEM NOMENCLATURE E-2C Advance Procurement (MYP)							
Program Element for Code B Items:				Other Related Program Elements							
	Prior Years	ID Code	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total
COST (In Millions)	622.060	A	26.898	28.581	36.413	38.000	0.000	74.974	115.316	1,023.334	1,965.576
<p><u>MISSION AND DESCRIPTION:</u></p> <p>The E-2C Hawkeye is an all weather, carrier-based, airborne early warning and command and control aircraft. It extends task force defense perimeters by providing early warning of approaching enemy units and by vectoring interceptors into attack position. Additionally, the Hawkeye provides strike control, radar surveillance, search and rescue assistance, communications relay, and automatic tactical data exchange.</p> <p><u>BASIS FOR FY 2005 BUDGET REQUEST:</u></p> <p>The FY 05 budget funds the long-lead requirement for the procurement of two aircraft in FY 06 and EOQ funds for two aircraft in FY07.</p>											

Exhibit P-10, Advance Procurement Requirements Analysis (Page 1 - Funding)					Date: February 2004								
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1506/BA1/NA					P-1 Line Item Nomenclature E-2C Advance Procurement (MYP)								
Weapon System E-2C HAWKEYE					First System (BY1) Award Date Dec 03			First System (BY1) Completion Date May 07					
(\$ in Millions)													
	PLT	When Rqd	Prior Years		FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	To Complete	Total
E-2C	41		31		5	2	2						
CFE/AIRFRAME					Multiyear	Multiyear	Multiyear						
RADAR	24	10	19.7										
PDS	24	10	9.3										
ROTODOME	24	10	12.7										
EMDU	24	10	1.3										
IFF	24	10	8.3										
LANDING GEAR	24	10	6.9										
OTHER CFE	24	10	82.9										
PRIOR LL/EOQ			273.0										
FY03 LL/EOQ			158.8										
LL/EOQ AIRFRAME													
FOR FY04					20.9								
FOR FY05						13.0							
FOR FY06						7.0	17.0						
FOR FY07						7.0	17.0						
TOTAL LL/EOQ AIRFRAME					20.9	27.0	34.0						
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Exhibit P-10 Advance Procurement Requirements Analysis (Page 2 - Budget Justification)						Date: February 2004			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 1506/-/BA1/-/NA				Weapon System E-2C HAWKEYE		P-1 Line Item Nomenclature E-2C ADVANCE PROCUREMENT(MYP)			
(TOA, \$ in Millions)						Feb-04			
	PLT	QPA	UNIT COST	FY 2004 For FY 2005 Qty	FY 2004 Contract Forecast Date	FY2004 Total Cost Request	FY 2005 For FY 2006 Qty	FY2005 Contract Forecast Date	FY2005 Total Cost Request
E-2C	41	N/A		2		N/A	2	N/A	
AIRFRAME/CFE	24	1	TL	2	Jan 04	27.0	2	Dec 04	34.0
ENGINE	32	2	TL	4	Mar 04	1.2	4	Dec 04	1.2
GFE	24	VAR	TL	VAR	Various	0.3	VAR	Various	1.2
Total Advance Proc						28.6			36.4
Description:									